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ABSTRACT

Comparative financial data for Arkansas' public two-year colleges are presented in the areas of educational and general revenues, expenditures, and transfers. The report provides information necessary for line item comparisons and for the discernment of emerging financial trends. Major categories covered in this publication are: (1) total current fund revenue and expenditures; (2) educational and general revenue; (3) educational and general expenditures; (4) auxiliary revenue and expenditures; (5) unrestricted educational and general revenue; (6) actual state general revenue received, 1979-1984; (7) total state general revenue distributed through the Revenue Stabilization Law, 1972-1984; and (8) a summary of tuition and fees, 1980-1985. (Author/RO)

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EDUCATIONAL AND GENERAL REVENUES, EXPENDITURES, AND TRANSFERS FOR ARKANSAS TWO-YEAR COLLEGES 1981-1984

Arkansas Department of Higher Education

1301 West Seventh Street, Little Rock, Arkansas 72201 (501)371-1441

IC 860 164

December 1984

This report was drawn from one in a series of reports published annually by the ADHE based on data collected through the National Center for Education Statistics (NCES) surveys. Data presented in this report originally appeared in

EDUCATIONAL AND GENERAL REVENUES, EXPENDITURES, AND TRANSFERS; FOR ARKANSAS PUBLIC COLLEGES AND UNIVERSITIES, 1981-1984

FOREWARD

The purpose of this publication is to offer comparative financial data for Arkansas public two-year colleges in the areas of Educational and General revenues, expenditures, and transfers. Information has been provided for a variety of purposes to include line item comparisons by institution and to discern the emergence of any financial trends. Our intention is to build a data base which will enable institutions to extract information necessary for individual specific purposes.

Major categories covered in this publication are: (1) total current fund revenue and expenditures (Tables 1-3); (2) educational and general revenue (Tables 4-7); (3) educational and general expenditures (Tables 11-13); and (4) auxiliary revenue and expenditures (Tables 14-16).

In most instances, the tables are actual financial information for fiscal years 1982 through 1984. However, summary tables entitled Unrestricted Educational & General Revenue (Table 4) and Actual State General Revenue Received (Table 9) are provided for fiscal years 1979 through 1984. A summary of the Total State General Revenue Distributed through the Revenue Stabilization Law (Table 8) is provided for fiscal years 1972 through 1984. Also, a summary of Tuition and Fees (Table 10) is provided for 1980 through 1985.

Again, we hope the composite experience of all institutions represented in this publication will assist you in your research and planning needs.

TABLE 1 TOTAL CURRENT FUND REVENUES AND EXPENDITURES TWO-YEAR INSTITUTIONS FY 1981-82

	ASUB	EACC	GCCC	HCCC	NACC	PGCC	SAUE	SAUT	WCC
REVENUES									
Unrestricted Educ. & Gen.	$2,362,698	$1,749,261	$2,160,618	$2,129,643	$1,983,668	$2,950,163	$1,086,575	$1,758,384	$6,289,452
Auxiliary	297,342	112,436	170,339	165,449	229,693	324,527	62,368	458,489	723,137
Restricted Educ. & Gen.	248,112	501,818	411,788	866,310	235,422	1,169,737	223,957	430,758	734,488
Total	$2,908,152	$2,363,515	$2,742,745	$3,161,402	$2,448,783	$4,444,427	$1,372,900	$2,647,631	$7,727,039
EXPENDITURES (Including Debt Service)									
Unrestricted Educ. & Gen.	$2,362,698	$1,788,461	$2,100,242	$2,076,938	$1,841,448	$2,967,767	$1,079,029	$1,829,206	$6,348,295
Auxiliary	421,513	119,290	174,316	184,756	205,000	312,909	116,340	600,290	619,340
Restricted Educ. & Gen.	127,201	477,219	411,788	808,730	249,603	1,105,005	166,304	274,167	738,900
Total	$2,911,412	$2,384,970	$2,686,346	$3,070,424	$2,296,051	$4,385,681	$1,361,673	$2,703,663	$7,706,535
BALANCE FORWARDED									
Positive/Negative	($ 3,260)	($ 21,455)	$ 56,399	$ 90,978	$ 152,732	$ 58,746	$ 11,227	$ 56,032	$ 20,522

TABLE 2 TOTAL CURRENT FUND REVENUES AND EXPENDITURES TWO-YEAR INSTITUTIONS FY 1982-83

	ASUB	EACC	GCCC	HCCC	NACC	PGCC	SAUE	SAUT	WCC
REVENUES									
Unrestricted Educ. & Gen.	$2,479,695	$1,854,293	$2,246,329	$2,218,762	$2,257,640	$3,424,441	$1,125,240	$1,936,306	$6,748,676
Auxiliary	313,914	139,608	201,886	171,665	317,951	347,094	61,044	412,290	745,319
Restricted Educ. & Gen.	887,898	865,002	710,409	1,516,679	725,336	1,236,548	312,477	333,909	1,930,713
Total	$3,681,507	$2,858,903	$3,158,624	$3,908,106	$3,300,927	$5,008,083	$1,498,811	$2,682,505	$9,424,708
EXPENDITURES (Including Debt Service)									
Unrestricted Educ. & Gen.	$2,360,632	$1,879,839	$2,388,593	$2,209,651	$3,439,973	$3,439,973	$1,104,219	$2,000,977	$6,904,891
Auxiliary	429,524	128,590	212,178	202,537	317,951	375,694	109,620	486,554	707,890
Restricted Educ. & Gen.	365,467	818,998	475,278	1,191,053	733,026	1,021,703	156,423	302,960	892,154
Total	$3,355,623	$2,827,427	$3,076,049	$3,622,807	$3,300,628	$4,837,370	$1,370,262	$2,790,491	$8,504,935
BALANCE FORWARDED									
Positive/Negative	$ 325,884	$ 31,476	$ 82,575	$ 285,355	$ 30,299	$ 170,713	$ 128,549	($ 107,986)	$ 919,773

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TABLE 3 TOTAL CURRENT FUND REVENUES AND EXPENDITURES TWO-YEAR INSTITUTIONS FY 1983-84

	ASUB	EACC	GCCC	NCCC	NACC	PCCC	RHCC	SAUE	SAUT	WCC
REVENUES										
Unrestricted Educ. & Gen.	$2,573,712	$2,053,825	$2,335,439	$2,465,773	$2,214,737	$3,479,009	$803,510	$1,188,678	$2,895,421	$ 7,221,715
Auxiliary	372,324	207,541	206,561	255,172	274,742	290,184	34,637	65,378	455,567	794,328
Restricted Educ. & Gen.	593,701	827,711	823,793	1,910,852	779,603	1,325,242	0	2,127,767	1,173,669	2,794,625
Total	$3,541,737	3,089,077	$3,365,793	$4,631,797	$3,269,082	$5,094,435	$838,147	$3,379,823	$4,524,657	$10,810,668
EXPENDITURES (Including Debt Service)										
Unrestricted Educ. & Gen.	$2,472,213	$2,095,395	$2,272,256	$2,172,447	$2,233,486	$3,405,293	$803,510	$1,210,944	$2,938,631	$ 7,206,777
Auxiliary	444,207	203,579	223,819	243,927	260,290	342,885	44,791	127,968	531,912	748,645
Restricted Educ. & Gen.	435,413	823,298	627,287	1,475,426	748,995	1,078,594	0	148,505	854,320	1,147,148
Total	$3,351,833	$3,122,272	$3,125,362	$3,891,800	$3,242,771	$4,826,772	$848,301	$1,487,417	$4,324,863	$ 9,102,570
BALANCE FORWARDED										
Positive/Negative	$ 189,904	($ 33,195)	$ 242,431	$ 739,997	$ 26,311	$ 267,663	($ 10,424)	$1,892,406	$ 199,794	$ 1,708,098

TABLE 4. UNRESTRICTED EDUCATIONAL AND GENERAL REVENUE BY SOURCE FOR TWO- AND FOUR-YEAR INSTITUTIONS, 1978-79 THROUGH 1983-84

	1978-79		1979-80		1981-82		1982-83		1983-84	
Revenue Source	Amount Total	Percent of Total	Amount Total	Percent of Total	Amount Total	Percent of Total	Amount Total	Percent of Total	Amount Total	Percent of Total
Tuition and Fees	$ 24,330,402	16.1%	$ 33,805,934	21.9%	$ 46,145,325	25.2%	$ 51,411,006	25.4%	$ 56,825,120	26.8%
State Government Appro.	117,104,433	77.2%	111,165,944	72.1%	125,617,563	68.7%	132,954,828	65.8%	141,915,148	66.8%
Federal Apppro , Grants & Contracts	1,912,573	1.3%	2,112,127	1.4%	1,202,808	0.7%	1,246,732	0.6%	1,567,339	.7%
State & Local Grants & Contracts	206,661	.1%	201,366	0.2%	262,764	0.1%	201,534	0.1%	359,365	.2%
Private Gifts. Grants & Contracts	392,898	.3%	363,753	0.2%	473,769	0.3%	683,249	0.3%	1,671,133	.8%
Endowment Income	31,234	-	55,890	-	65,406	-	103,255	-	264,083	.1%
Sales & Service-Educ. Act.	1,389,124	.9%	3,192,553	2.1%	1,660,223	0.9%	7,900,164	4.0%	4,566,489	2.1%
Investment & Gains Income	970,254	.6%	1,881,272	1.2%	3,726,285	2.0%	3,090,277	1.6%	3,143,620	1.5%
Other	5,288,192	3.5%	1,402,679	0.9%	3,764,833	2.1%	4,422,136	2.2%	2,009,717	1.0%
TOTAL	$151,625,771	100.0%	$154,181,518	100.0%	$182,918,976	100.0%	$202,013,181	100.0%	$212,323,014	100.0%
Increase over Prior Yrs.				1.7%		*18.6%		10.4%		5.1%

Note: * The 18.6% increase funding is of a two year period, all other percentage increases are of a one year period.

Source: 79-80 data - General Revenue Recommendations for Arkansas Higher Education 1981-83 Biennium, Volume 3-A; 81-82 data - General Revenue Recommendations for Arkansas Higher Education 1983-85 Biennium, Volume 3-A; 82-83 data - ADHE 17-1 actual financial information forms; General Revenue Recommendations for Arkansas Higher Education 1985-87 Biennium, Volume 3-A.

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TABLE 5 UNRESTRICTED EDUCATIONAL AND GENERAL REVENUE BY SOURCE FOR TWO-YEAR INSTITUTIONS FISCAL YEAR 1981-82

	ASUB	EACC	GCCC	NCCC	NACC	PCCC	SAUE	SAUT	WCC	TOTAL
Tuition & Fees % of Total	$ 830,125 35.1%	$ 354,620 20.3%	$ 440,462 20.4%	$ 652,561 30.6%	$ 567,757 28.6%	$ 462,790 15.7%	$ 234,767 21.6%	$ 269,323 15.3%	$1,386,435 22.1%	$ 5,198,840 23.1%
Fed. Gov't. Appr. % of Total	0 -	0 -	0 -	0 -	11,626 0.6%	0 -	0 -	0 -	0 -	11,626 0.1%
St. Gov't. Appr. % of Total	1,437,332 60.8%	1,367,772 78.2%	1,613,900 74.7%	1,432,964 67.3%	1,377,183 69.4%	2,316,900 78.5%	770,187 70.9%	1,321,954 75.2%	4,784,427 76.3%	16,422,619 73.2%
Fed. Grt. & Contr. % of Total	0 -	0 -	0 -	28,448 1.3%	0 -	91,066 3.1%	0 -	0 -	0 -	119,514 0.5%
St. Grt. & Contr. % of Total	0 -	0 -	0 -	0 -	0 -	0 -	16,668 1.5%	0 -	0 -	16,668 0.1%
Loc. Grt. & Contr. % of Total	0 -	0 -	0 -	0 -	0 -	0 -	0 -	0 -	0 -	0 -
Pri. Gifts, Grants & Contracts % of Total	0 -	0 -	0 -	0 -	0 -	0 -	0 -	159,912 9.1%	0 -	159,912 0.7%
Endowment Income % of Total	0 -	0 -	0 -	0 -	0 -	0 -	0 -	0 -	0 -	0 -
Sales & Serv.-Educ. Activ. % of Total	11,610 0.5%	0 -	0 -	0 -	5,936 0.3%	26,879 0.9%	0 -	5,390 0.3%	23,600 0.4%	73,615 0.3%
Invest. & Gains % of Total	30,106 1.3%	0 -	40,851 1.9%	3,703 0.2%	5,791 0.3%	5,380 0.2%	44,405 4.1%	1,605 0.1%	67,367 1.1%	199,208 0.9%
Other % of Total	53,525 2.3%	26,869 1.5%	65,405 3.0%	11,967 0.6%	15,375 0.8%	47,148 1.6%	20,548 1.9%	0 -	7,623 0.1%	248,460 1.1%
TOTAL	$2,362,698	$1,749,261	$2,160,618	$2,129,643	$1,983,668	$2,950,163	$1,086,575	$1,758,384	$6,269,452	$22,430,462

Source: General Revenue Recommendations for Arkansas Higher Education 1983-85 Biennium, Volume 3-A

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TABLE 6 UNRESTRICTED EDUCATIONAL AND GENERAL REVENUE BY SOURCE FOR TWO-YEAR INSTITUTIONS FISCAL YEAR 1982-83

	ASUB	EACC	GCCC	NCCC	NACC	PCCC	SAUE	SAUT	WCC	TOTAL
Tuition & Fees	$ 818,811	$ 423,567	$ 467,647	$ 625,654	$ 688,889	$ 586,602	$ 245,594	$ 334,283	$1,565,530	$5,756,577
% of Total	33.1%	22.9%	20.9%	28.2%	30.5%	17.2%	21.9%	17.3%	23.2%	23.7%
St. Gov't. Appr.	1,543,818	1,393,139	1,713,051	1,542,468	1,493,671	2,496,930	807,982	1,400,589	5,117,046	17,508,694
% of Total	62.3%	75.2%	76.3%	69.6%	66.2%	73.0%	71.8%	72.4%	75.9%	72.1%
Fed. Appr., Grt. & Contr.	30,017	0	0	2,367	13,260	105,643	7,266	0	0	178,553
% of Total	2.1%	-	-	0.1%	0.5%	3.1%	0.7%	-	-	0.7%
St. & Loc. Grt. & Contr.	0	0	0	0	0	0	15,309	0	0	15,309
% of Total	-	-	-	-	-	-	1.4%	-	-	0.1%
Pri. Gifts, Grants & Contracts	0	0	25,167	0	0	0	0	125,029	0	150,196
% of Total	-	-	1.2%	-	-	-	-	6.5%	-	0.6%
Endowment Income	0	0	0	0	0	0	0	0	0	0
% of Total	-	-	-	-	-	-	-	-	-	-
Sales & Serv.	11,069	0	0	0	0	28,142	0	76,405	31,269	146,885
% of Total	0.5%	-	-	-	-	0.9%	-	4.0%	0.5%	0.6%
Invest. & Gains	46,405	0	30,077	5,840	0	3,579	37,326	0	30,032	153,259
% of Total	1.9%	-	1.4%	0.3%	-	0.1%	3.4%	-	0.5%	0.6%
Other	5,375	37,587	10,387	42,433	61,820	203,545	11,763	0	4,799	365,485
% of Total	0.4%	2.1%	0.5%	2.0%	2.7%	6.0%	1.1%	-	0.1%	1.6%
TOTAL	$2,479,695	$1,854,293	$2,246,329	$2,218,762	$2,257,640	$3,424,441	$1,125,240	$1,936,306	$6,748,676	$24,291,386

Source: 1982-83 Actual Expenditures, reported by institutions on ADHE Form 17-1.

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TABLE 7 SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL REVENUE BY SOURCE FOR TWO-YEAR INSTITUTIONS FISCAL YEAR 1983-84

	ASUB	EACC	GCCC	NCCC	NACC	PCCC	RMCC	SAUE	SAUT	WCC	Total
Tuition & Fees	$ 821,075	$ 499,671	$ 489,059	$ 813,205	$ 632,289	$ 604,531	$106,356	$ 282,950	$ 349,521	$1,627,973	$ 6,226,630
% of Total	31.9%	24.3%	20.9%	33.0%	28.5%	17.4%	13.2%	23.8%	12.1%	22.5%	22.9%
Fed. Gov't. Appr.	0	0	0	0	0	0	0	0	0	0	0
% of Total	-	-	-	-	-	-	-	-	-	-	-
St. Gov't. Appr.	1,594,809	1,512,887	1,765,441	1,605,847	1,539,170	2,614,124	693,879	838,351	2,191,785	5,321,991	19,878,284
% of Total	61.9%	73.7%	75.6%	65.1%	69.5%	75.1%	86.4%	70.5%	75.7%	76.5%	73.0%
Fed. Grt. & Contr.	32,199	0	0	450	0	126,116	0	9,072	28,205	0	196,042
% of Total	1.3%	-	-	-	-	3.6%	-	0.8%	1.0%	-	0.7%
St. & Loc. Grt. & Contr.	0	0	0	0	12,453	23,673	0	16,764	124,855	0	177,745
% of Total	-	-	-	-	0.6%	0.7%	-	1.4%	4.3%	-	0.7%
Pri. Gifts. Grts. & Contracts	0	0	20,500	0	0	0	0	0	0	1,898	22,398
% of Total	-	-	0.9%	-	-	-	-	-	-	-	0.1%
Endowment Income	0	0	0	0	0	0	0	0	0	0	0
% of Total	-	-	-	-	-	-	-	-	-	-	-
Sales & Serv.- Educ. Actiy.	32,598	0	0	0	0	28,458	0	1,550	201,055	27,448	291,109
% of Total	1.3%	-	-	-	-	0.8%	-	0.1%	6.9%	0.4%	1.1%
Invest. & Gains	64,217	0	31,280	15,267	9,310	5,444	3,275	29,838	0	38,300	196,931
% of Total	2.5%	-	1.3%	0.6%	0.4%	0.2%	0.4%	2.5%	-	0.5%	0.7%
Other	30,814	41,267	29,159	31,004	21,515	76,663	0	10,153	0	4,105	244,680
% of Total	1.2%	2.0%	1.2%	1.3%	1.0%	2.2%	-	0.9%	-	0.1%	0.9%
TOTAL	$2,575,712	$2,053,825	$2,335,439	$2,465,773	$2,214,737	$3,479,009	$803,510	$1,188,678	$2,895,421	$7,221,715	$27,233,819

Source: General Revenue Recommendations for Arkansas Higher Education 1983-85 Biennium, Volume 3-A

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TABLE 8 TOTAL STATE GENERAL REVENUE DISTRIBUTED TO ALL AGENCIES UNDER THE PROVISIONS OF THE REVENUE STABILIZATION LAW 1971-72 THROUGH 1983-84

Fiscal Year	Total General Funds Distributed[1] (A)	Public Schools[2] (B)	Percent of total Distributed (C)	Public - Welfare[3] (D)	Percent of Total Distributed (E)	Universities and Colleges[4] (F)	Percent of Total Distributed (G)	All Others (H)	Percent of Total Distributed (I)
1971-72	$ 285,836,005	$136,556,463	47.61%	$ 34,764,301	12.12%	$ 51,302,650	17.89%	$ 64,212,591	22.39%
1972-73	$ 304,184,131	$150,840,000	49.59%	$ 39,618,904	13.03%	$ 55,488,173	18.24%	$ 58,237,054	19.15%
1973-74	$ 402,147,474	$185,722,202	46.18%	$ 47,291,583	11.76%	$ 72,813,871	18.11%	$ 96,319,818	23.96%
1974-75	$ 464,247,144	$223,077,057	48.05%	$ 48,670,967	10.48%	$ 85,138,879	18.34%	$107,360,241	23.13%
1975-76	$ 523,591,069	$254,287,239	48.57%	$ 56,380,286	10.77%	$ 93,481,949	17.85%	$119,441,595	22.82%
1976-77	$ 591,391,503	$284,693,102	48.14%	$ 64,933,881	10.98%	$106,384,168	17.99%	$135,380,352	22.90%
1977-78	$ 677,662,806	$318,270,116	46.97%	$ 81,580,921	12.04%	$124,657,086	18.40%	$143,154,683	21.13%
1978-79	$ 751,776,592	$344,211,937	45.79%	$ 91,464,703	12.17%	$138,433,259	18.41%	$177,666,693	23.64%
1979-80	$ 853,481,726	$413,582,378	48.46%	$106,599,554	12.49%	$154,729,510	18.13%	$178,570,284	20.93%
1980-81	$ 908,638,358	$441,758,962	48.62%	$108,309,918	11.92%	$162,824,893	17.92%	$195,744,788	21.55%
1981-82	$ 969,650,376	$478,958,264	49.39%	$114,427,723	11.80%	$174,107,003	17.96%	$202,157,385	20.85%
1982-83	$1,023,649,335	$509,824,989	49.81%	$117,948,135	11.52%	$181,697,896	17.75%	$214,178,315	20.92%
1983-84	$1,114,879,011	$549,501,804	49.29%	$126,571,936	11.35%	$195,600,344	17.54%	$242,977,223	21.79%

1 a. Includes distribution of the "Special Needs Fund" in accordance with Act 1 of the First Special Session of 1980, excluding the distribution of $7,000,000 to the Property Reappraisal Revolving Fund in Fiscal Year 1979-80.
b. 1983-84: Includes $290,000 from Educational Excellence Fund appropriated in special session to UAPB. Does not include surplus of $23,960,024.63.

2 a. Includes Blind and Deaf Schools, Library Commission, Educational Television and Vocational Technical Schools.
b. 1983-84: Does not include transfer of $538,048 from Vocational/Technical Division to RMCC.

3 Represents Social Services Account, Dept. of Human Services Admin. Acct., & Office on Aging.

4 1983-84: Includes $290,000 from Educational Excellence Fund appropriated in special session to UAPB. Includes transfer of $538,048 from Vocational/Technical Division to RMCC.

SOURCE: Selected Statistical Financial Data for Arkansas; Budget and Fiscal Review Section, Arkansas Legislative Council.

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TABLE 9 SUMMARY OF GENERAL REVENUES ACTUALLY RECEIVED 1978-79 THROUGH 1983-84

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
Arkansas State University - Jonesboro	$ 12,862,677	$ 14,306,214	$ 15,093,546	$ 16,623,749	$ 17,463,336	$ 18,146,424
$		11.2%	5.5%	10.1%	5.1%	3.9%
Arkansas Tech University	4,307,338	5,086,838	5,535,200	6,264,344	6,799,557	7,490,614
$		18.1%	8.8%	13.2%	8.5%	10.2%
Henderson State University	5,754,821	6,207,105	6,372,231	6,488,823	6,609,630	6,755,072a
$		7.9%	2.7%	1.8%	1.9%	2.2%
Southern Arkansas University - Magnolia	3,429,137	3,764,167	3,977,730	4,308,999	4,787,265	5,201,054
$		9.8%	5.7%	13.4%	6.2%	8.6%
University of Arkansas - Fayetteville	27,271,762	31,152,290	33,052,564	35,619,844	37,309,977	39,471,215
$		14.2%	6.1%	7.8%	5.3%	5.2%
UA - Agricultural Experiment Station	6,849,146	7,872,101	8,355,208	8,459,728	8,683,205	9,377,524b
$		14.9%	6.1%	1.3%	2.6%	10.3%
UA - Arkansas Archeological Survey	537,814	539,728	563,900	570,907	584,201	617,143
$		0.4%	4.5%	1.2%	2.3%	5.6%
UA - Cooperative Extension Service	7,069,521	7,963,284	8,438,363	8,543,331	8,742,433	9,394,806b
$		12.6%	6.0%	1.2%	2.3%	8.7%
UA - Graduate Institute of Technology	1,045,046	1,049,094	1,087,337	1,101,034	1,123,650	1,157,232
$		0.4%	3.6%	1.3%	2.1%	3.0%
UA - Industrial Research & Extension Center	1,096,355	1,102,515	1,155,625	1,170,183	-	-
$		0.6%	4.8%	1.3%	-	-
UA - System Administration	510,206	774,459	808,937	819,229	838,046	896,131
$		51.8%	4.5%	1.3%	2.3%	6.9%
University of Arkansas at Little Rock	12,943,137	14,389,197	15,235,532	16,450,151	18,069,292	18,933,078
$		11.2%	6.0%	7.8%	9.8%	4.8%
University of Arkansas for Medical Sciences[a]	22,795,417	24,836,717	25,425,920	27,255,607	28,239,473	29,202,844
$		9.0%	2.4%	7.2%	3.6%	3.4%
University of Arkansas at Monticello	3,692,641	3,983,169	4,086,148	4,170,568	4,319,775	4,481,783
$		7.9%	2.6%	2.1%	3.6%	3.8%
University of Arkansas at Pine Bluff	6,205,447	6,870,966	7,182,260	7,355,461	7,651,073	8,219,186c
$		10.7%	4.5%	2.4%	4.0%	7.4%
University of Central Arkansas	8,436,849	9,991,115	10,944,396	11,681,001	12,236,230	13,371,132
$		18.4%	9.5%	6.7%	4.8%	9.3%
Arkansas State University - Beebe	1,102,006	1,228,144	1,314,048	1,437,332	1,543,818	1,594,809
$		11.4%	7.0%	9.4%	7.4%	3.3%
East Arkansas Community College	1,232,289	1,427,902	1,342,307	1,367,772	1,393,139	1,512,887
$		15.9%	(6.0%)	1.9%	1.8%	8.6%
Garland County Community College	1,259,573	1,580,786	1,531,083	1,613,900	1,682,329	1,727,972
$		25.5%	(3.1%)	5.4%	4.2%	2.7%
Mississippi County Community College	1,170,862	1,361,952	1,280,542	1,432,964	1,542,468	1,605,847
$		16.3%	(6.0%)	11.9%	7.6%	4.1%
North Arkansas Community College	1,066,312	1,335,973	1,292,721	1,377,183	1,493,671	1,546,158
$		25.3%	(3.2%)	6.5%	8.5%	3.5%
Phillips County Community College	1,803,765	2,217,824	2,104,977	2,316,900	2,450,442	2,587,186
$		23.0%	(5.1%)	10.1%	5.8%	5.6%
Rich Mountain Community College	-	-	-	-	-	689,423d
$	-	-	-	-	-	-
Southern Arkansas University - El Dorado	597,154	716,984	730,714	770,187	807,983	838,331
$		20.1%	4.7%	2.6%	4.9%	3.8%
Southern Arkansas University - Tech Branch	1,175,155	1,218,689	1,257,754	1,321,954	1,400,589	1,520,108
$		3.7%	3.2%	5.1%	6.0%	8.5%
SAUT - Environmental Control Academy	31,403	83,155	89,840	88,164	88,618	101,340
$		164.8%	8.0%	(1.9%)	0.5%	14.4%
SAUT - Fire Training Academy	371,007	432,408	449,198	313,261	320,650	370,337
$		16.5%	3.9%	14.3%	1.4%	9.5%
Westark Community College	3,218,419	4,234,665	4,076,792	4,784,427	5,117,046	5,521,991
$		31.7%	(3.7%)	17.4%	6.9%	7.9%
TOTAL	$137,833,239	$155,727,441[f]	$162,824,893	$174,107,003	$181,697,896	$192,933,677
$		13.0%	4.6%	6.9%	4.4%	6.2%

[1]Does not include unreimbursed indigent care of $2,666,667 in 1983-84.
[a]Includes appropriation (Act 352) of capital improvement funds ($569,872) for operating budget.
[b]Includes appropriation (Act 352) of capital improvement funds ($535,757) for operating budget.
[c]Includes special session supplemental appropriation of $290,000.
[d]Includes allocation of Mena Learning Center ($131,375) from HSU and allocation of $538,048 from DYTE.
[e]Does not include allocation of Mena Learning Center ($131,375) to RMCC.
[f]Unexpended balance of $997,931 in Community College Fund carried forward to 1979-80.

Source: General Revenue Reports, Arkansas Legislative Council; 1978-79, 1979-80, 1980-81, 1981-82, 1982-83 and 1983-84.

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TABLE 10 TUITION AND REQUIRED FEES FOR SELECTED YEARS 1979-80 THROUGH 1984-85

Institution	Full-Time Undergraduate Tuition & Fees per Semester					
	Resident			Non-Resident		
	1979-80	1982-83	1984-85	1979-80	1982-83	1984-85
State Two-Year						
ASUB	$220	$284	300	$330	$390	$410
SAUE	$228	$276	$300	$342	$408	$450
SAUT	$228	$276	$300	$342	$408	$450
Community Colleges		In-District			Out-Of-District	
EACC	$143	$199	$216	$187	$276	$288
GCCC	$140	$216	$240	$187	$276	$312
MCCC	$144	$216	$240	$192	$276	$360
NACC	$168	$216	$240	$228	$276	$300
PCCC	$140	$216	$232	$200	$276	$296
RMCC			$240			$300
WCC	$140	$221	$260	$168	$286	$333

Source: ADHE 18-1

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TABLE 11 UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES BY CATEGORY FOR TWO-YEAR INSTITUTIONS FISCAL YEAR 1981-82

	ASUB	EACC	GCCC	HCCC	NACC	PCCC	SAUE	SAUT	WCC	TOTAL
Teaching Salaries	$ 593,199	$ 532,925	$ 643,770	$ 688,305	$ 468,292	$ 889,207	$331,627	$ 521,535	$2,214,571	$ 6,883,431
% of Total	28.7%	30.2%	31.7%	34.4%	26.6%	30.5%	33.2%	30.5%	35.7%	32.1%
Dept Opr. Exp.	77,239	160,137	203,487	51,431	69,484	262,775	37,067	56,161	397,775	1,315,356
% of Total	3.7%	9.1%	10.0%	2.6%	4.0%	9.0%	3.7%	3.3%	6.4%	6.1%
Off-Campus Credit	296,887	4,500	0	104,167	281,148	34,462	0	0	0	721,164
% of Total	14.4%	0.3%	-	5.2%	16.0%	1.2%	-	-	-	3.4%
Non-Credit Instr.	1,181	2,700	6,625	0	14,847	17,546	9,234	0	108,583	160,716
% of Total	0.1%	0.1%	0.3%	-	0.8%	0.6%	0.9%	-	1.7%	0.8%
Research	0	0	0	0	0	0	0	0	0	0
% of Total	-	-	-	-	-	-	-	-	-	-
Public Service	0	0	43,845	90,572	0	86,001	28,557	0	3,310	252,285
% of Total	-	-	2.2%	4.5%	-	2.9%	2.9%	-	0.1%	1.2%
Libraries	81,140	148,108	109,195	65,289	65,251	117,548	109,905	32,710	191,314	920,460
% of Total	3.9%	8.4%	5.4%	3.3%	3.7%	4.0%	11.0%	1.9%	3.1%	4.3%
Museums/Galleries	0	0	0	0	0	0	0	0	2,342	2,342
% of Total	-	-	-	-	-	-	-	-	-	-
Org. Educ. Activ.	60,052	0	0	0	0	0	0	0	41,191	101,243
% of Total	2.9%	-	-	-	-	-	-	-	0.7%	0.5%
Other Acad. Supt.	21,213	0	0	33,335	86,729	19,985	6,639	60,719	437,332	665,954
% of Total	1.0%	-	-	1.7%	4.9%	0.7%	0.7%	3.6%	7.0%	3.1%
Student Services	75,946	215,140	206,461	128,786	64,046	90,174	71,579	41,860	381,716	1,275,708
% of Total	3.7%	12.2%	10.2%	6.4%	3.6%	3.1%	7.2%	2.4%	6.1%	5.9%
Inst. Support	318,080	303,262	377,639	359,799	263,012	448,592	183,264	458,860	897,791	3,610,299
% of Total	15.4%	17.2%	18.6%	18.0%	14.9%	15.4%	18.3%	26.8%	14.5%	16.8%
Utilities	89,449	40,000	66,023	58,729	57,010	143 782	26,195	124,288	196,445	801,921
% of Total	4.3%	2.3%	3.2%	2.9%	3.2%	4.9%	2.6%	7.3%	3.2%	3.7%
O/M Phys. Plant	191,822	86,382	119,825	96.228	119,352	273,862	65,381	185,613	382,714	1,521,179
% of Total	9.3%	4.9%	5.9%	4.8%	6.8%	9.4%	6.5%	10.9%	6.2%	7.1%
Scholarships	11,690	18,004	33,247	46,307	58,840	134,220	6,313	16,905	21,896	347,422
% of Total	0.6%	1.0%	1.6%	2.3%	3.3%	4.6%	0.6%	1.0%	0.3%	1.6%
Staff Benefits	247,980	252,661	222,051	245,476	185,071	311,030	123,586	210,555	930,952	2,729,362
% of Total	12.0%	14.3%	10.9%	12.3%	10.5%	10.7%	12.4%	12.3%	15.0%	12.7%
Other	0	0	0	31,047	29,100	88,458	0	0	0	148,605
% of Total	-	-	-	1.6%	1.7%	3.0%	-	-	-	0.7%
TOTAL	$2,065,880	$1,763,819	$2,032,168	$1,999,471	$1,762,182	$2,917,642	$999,347	$1,709,206	$6,207,932	$21,457,647

Source: General Revenue Recommendations for Arkansas Higher Education 1983-85 Biennium, Volume A-A

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TABLE 12 UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES BY CATEGORY FOR TWO-YEAR INSTITUTIONS FISCAL YEAR 1982-83

	ASUB	EACC	GCCC	MCCC	NACC	PCCC	SAUE	SAUT	WCC	TOTAL
Teaching Salaries	$ 613,904	$ 548,844	$ 843,205	$ 756,038	$ 421,719	$1,012,308	$ 346,527	$ 607,170	$2,391,309	$ 7,541,024
% of Total	27.2%	29.7%	35.5%	34.3%	21.0%	30.2%	33.2%	30.6%	37.0%	32.0%
Dept. Opr. Exp.	139,296	164,917	340,233	97,411	186,056	412,704	51,443	124,610	418,423	1,953,093
% of Total	6.2%	9.0%	14.3%	4.5%	9.3%	12.3%	5.0%	6.3%	6.5%	8.3%
Off-Campus Credit	262,115	45,156	0	101,554	231,839	31,109	0	0	0	671,773
% of Total	11.6%	2.5%	-	4.6%	11.6%	1.0%	-	-	-	2.9%
Non-Credit Instr.	1,429	7,449	7,061	0	10,663	19,385	8,885	0	107,733	162,605
% of Total	.1%	0.4%	0.3%	-	0.6%	0.6%	0.9%	-	1.7%	.7%
Research	0	0	0	0	0	0	0	0	0	0
% of Total	-	-	-	-	-	-	-	-	-	-
Public Service	1,000	0	46,231	85,629	0	40,772	32,019	-	1,103	206,754
% of Total	0.1%	-	2.0%	3.9%	-	1.3%	3.1%	-	0.1%	.9%
Libraries	84,204	99,136	117,855	91,625	73,693	116,037	122,599	29,260	205,049	939,458
% of Total	3.8%	5.4%	5.0%	4.2%	3.7%	3.5%	11.8%	1.5%	3.2%	4.0%
Museums/Galleries	0	0	0	0	0	0	0	0	3,157	3,157
% of Total	-	-	-	-	-	-	-	-	0.1%	.1%
Org. Educ. Activ.	89,712	0	0	0	0	0	0	0	42,667	132,379
% of Total	4.0%	-	-	-	-	-	-	-	0.7%	.6%
Other Acad. Supt.	16,953	44,194	0	2,395	48,355	49,543	638	66,125	434,250	662,453
% of Total	0.8%	2.4%	-	0.1%	2.4%	1.5%	0.1%	3.4%	6.8%	2.9%
Student Services	82,842	219,405	176,561	157,510	123,406	112,912	73,845	30,618	407,750	1,384,849
% of Total	3.7%	11.9%	7.5%	7.2%	6.2%	3.4%	7.1%	1.6%	6.3%	5.9%
Inst. Support	378,675	292,943	330,271	398,867	340,666	501,464	181,190	544,985	895,013	3,864,074
% of Total	16.8%	15.9%	13.9%	18.1%	17.0%	15.0%	17.4%	27.5%	13.9%	16.4%
Utilities	111,253	40,852	72,176	58,756	85,131	154,990	27,590	116,337	185,686	852,771
% of Total	5.0%	2.2%	3.1%	2.7%	4.3%	4.7%	2.7%	5.9%	2.9%	3.7%
O/M Phys. Plant	183,358	87,895	120,830	108,683	84,115	328,344	56,364	184,551	403,668	1,557,808
% of Total	8.2%	4.8%	5.1%	5.0%	4.2%	9.8%	5.4%	9.3%	6.3%	6.7%
Scholarships	14,979	22,809	60,708	38,456	104,368	172,728	8,255	24,681	22,949	469,933
% of Total	0.7%	1.3%	2.6%	1.8%	5.2%	5.2%	0.8%	1.3%	0.4%	2.0%
Staff Benefits	277,808	277,292	265,627	311,434	250,663	407,984	134,403	258,640	944,175	3,128,026
% of Total	12.3%	15.0%	11.2%	14.1%	12.5%	12.2%	12.9%	13.1%	14.6%	13.3%
Other	0	0	0	0	48,824	0	0	0	0	48,824
% of Total	-	-	-	-	2.5%	-	-	-	-	.2%
TOTAL	$2,257,528	$1,850,892	$2,380,758	$2,208,358	$2,009,498	$3,360,280	$1,043,758	$1,986,977	$6,462,932	$23,560,941

Source: 1982-83 Actual Expenditures reported by Institutions on ADHE Form 17-6.

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TABLE 13 UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES BY CATEGORY FOR TWO-YEAR INSTITUTIONS
FISCAL YEAR 1983-84

	ASUB	EACC	OCCC	MCCC	NACC	PCCC	RMCC	SAUE	SAUT	WCC	Total
Teaching Salaries	$ 636,218	$ 602,043	$ 853,311	$ 625,103	$ 538,632	$1,018,916	$227,000	$ 349,258	$ 849,992	$2,520,909	$ 8,221,382
% of Total	27.5%	29.1%	38.7%	29.7%	25.1%	30.1%	28.3%	30.6%	30%	35.5%	31.5%
Dept. Opr. Exp.	110,948	196,594	177,178	75,243	72,653	373,562	37,000	67,348	213,764	471,086	1,795,376
% of Total	4.8%	9.5%	8%	3.6%	3.4%	11%	4.6%	5.9%	7.5%	6.6%	6.9%
Off-Campus Credit	267,982	33,401	0	133,052	341,615	28,078	0	0	0	0	804,128
% of Total	11.6%	1.6%	-	6.3%	15.9%	.8%	-	-	-	-	3.1%
Non-Credit Instr.	1,196	6,154	10,169	0	41,497	16,795	22,823	12,665	1,716	173,079	286,094
% of Total	.1%	.3%	.5%	-	1.9%	.5%	2.8%	1.1%	.1%	2.4%	1.1%
Research/Pub. Serv.	0	9,236	28,773	65,209	0	24,031	0	31,183	0	1,367	159,819
% of Total	-	.4%	1.3%	3.1%	-	.7%	-	2.7%	-	-	.6%
Libraries	74,983	107,473	0	94,942	68,821	108,540	32,500	111,075	32,074	235,402	865,810
% of Total	3.2%	5.2%	-	4.5%	3.2%	3.2%	4%	9.7%	1.1%	3.3%	3.2%
Museums/Galleries	0	0	109,460	0	0	0	0	0	0	3,713	113,173
% of Total	-	-	5%	-	-	-	-	-	-	.1%	.4%
Org. Educ. Activ.	61,730	0	0	0	0	0	0	0	0	45,547	107,277
% of Total	2.7%	-	-	-	-	-	-	-	-	.6%	.4%
Other Acad. Supt.	2,938	0	0	2,484	46,781	67,155	0	609	92,877	457,207	670,051
% of Total	.1%	-	-	.1%	2.2%	2%	-	-	3.3%	6.4%	2.6%
Student Services	81,156	164,822	186,703	158,554	122,463	104,190	24,300	97,271	77,405	420,856	1,437,720
% of Total	3.5%	8%	8.5%	7.5%	5.7%	3.1%	3%	8.5%	2.7%	5.9%	5.5%
Inst. Support	372,319	399,616	326,843	415,313	332,219	487,258	208,250	190,767	712,636	1,028,541	4,473,762
% of Total	16.1%	19.3%	14.8%	19.7%	15.5%	14.4%	25.9%	16.7%	25.1%	14.5%	17.1%
Utilities	136,736	52,802	75,880	61,702	76,596	172,481	27,800	33,244	147,143	204,802	989,186
% of Total	5.9%	2.6%	3.4%	2.9%	3.6%	5.1%	3.5%	2.9%	5.2%	2.9%	3.8%
Other Plant Mtnce.	214,317	94,730	121,373	132,186	130,917	321,657	81,067	76,066	234,016	472,750	1,879,079
% of Total	9.2%	4.6%	5.5%	6.3%	6.1%	9.5%	10.1%	6.7%	8.3%	6.7%	7.2%
Scholarships	15,600	22,585	40,141	44,213	48,387	186,231	5,550	12,006	113,648	47,106	535,467
% of Total	.7%	1.1%	1.8%	2.1%	2.3%	5.5%	.7%	1.1%	4%	.7%	2.1%
Staff Benefits	338,835	338,178	275,277	296,760	322,202	408,445	133,620	141,080	358,299	1,026,376	3,639,072
% of Total	14.6%	16.3%	12.5%	14.1%	15%	12.1%	16.6%	12.3%	12.6%	14.4%	13.9%
Equip. Repl.	0	0	0	0	0	72,858	3,600	0	0	0	76,458
% of Total	-	-	-	-	-	2.2%	.5%	-	-	-	.3%
Other	-	44,014	0	0	0	0	0	20,430	3,025	0	67,469
% of total	-	2.1%	-	-	-	-	-	1.8%	.1%	-	.3%
TOTAL	$2,314,958	$2,071,648	$2,205,108	$2,104,761	$2,142,783	$3,390,217	$803,510	$1,143,002	$2,836,595	$7,108,741	$26,121,323

Source: General Revenue Recommendations for Arkansas Higher Education 1985-87 Biennium, Volume 3-A

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TABLE 14 ARKANSAS DEPARTMENT OF HIGHER EDUCATION AUXILIARY ENTERPRISE REVENUES, EXPENDITURES AND TRANSFERS (TWO-YEAR INSTITUTIONS) FOR FISCAL YEAR 1981-82

	ASUB	EACC	GCCC	MCCC	NACC	PCCC	SAUE	SAUT	WCC	TOTAL
REVENUES:										
Intercollegiate Athletics	$ 4,300	-	-	$ 620	$ 7,000	$ 37,881	$ 832	$ 1,053	$ 11,000	$ 62,686
Residence Halls	38,000	-	-	-	-	-	-	150,293	-	188,293
Married Student Housing	-	-	-	-	-	-	-	-	-	-
Faculty Housing	4,800	-	-	-	-	-	-	-	-	4,800
Food Service	105,742	-	-	2,334	42,000	-	3,208	189,774	6,000	349,058
College Union	6,000	-	-	-	10,000	77,212	-	-	25,000	118,212
Bookstore	130,000	$ 93,635	$110,018	152,792	139,000	155,558	38,328	117,369	398,340	1,355,040
Student Organ. & Publ.	200	676	-	5,844	-	6,836	-	-	-	13,556
Student Health Services	-	-	-	-	-	-	-	-	-	-
Other Auxiliary Revenues	8,300	18,125	6,986	3,859	-	6,300	-	-	14,000	57,570
TOTAL	$ 297,342	$112,436	$117,004	$165,449	$198,000	$283,787	$ 62,368	$ 458,489	$ 454,340	$2,149,215
EXPENDITURES:										
Intercollegiate Athletics	$ 48,637	-	$ 52,094	$ 29,242	$ 44,000	$ 81,821	$ 61,072	$ 100,372	$ 89,234	$ 506,492
Residence Halls	52,104	-		-	-	-	-	147,501	-	199,605
Married Student Housing	-	-	-	-	-	-	-	-	-	-
Faculty Housing	3,000	-	-	-	-	-	-	-	-	3,000
Food Service	135,563	-	-	-	33,000	-	846	157,864	-	327,273
College Union	2,000	-	-	-	3,000	71,050	-	-	25,575	101,625
Bookstore	129,328	$ 85,301	109,268	132,845	125,000	146,902	54,422	119,392	390,765	1,293,223
Student Organ. & Publ.	21,936	1,553	12,954	14,328	-	6,836	-	5,836	91,766	155,209
Student Health Services	432	-	-	-	-	-	-	-	-	432
Other Auxiliary Expenditures	4,814	24,809	-	8,341	-	6,300	-	-	-	44,264
TOTAL	$ 397,834	$111,663	$174,316	$184,756	$205,000	$312,909	$116,340	$ 530,965	$ 597,340	$2,631,123
DEBT SERVICE:										
Intercollegiate Athletics	-	-	-	-	-	-	-	-	-	-
Residence Halls	$ 17,137	-	-	-	-	-	-	$ 69,325	-	$ 86,462
Married Student Housing	-	-	-	-	-	-	-	-	-	-
Faculty Housing	-	-	-	-	-	-	-	-	-	-
Food Service	6,542	-	-	-	-	-	-	-	-	6,542
College Union	-	-	-	-	-	-	-	-	$ 22,000	22,000
Bookstore	-	$ 7,627	-	-	-	-	-	-	-	7,627
Student Organ. & Publ.	-	-	-	-	-	-	-	-	-	-
Student Health Services	-	-	-	-	-	-	-	-	-	-
Other Auxiliary Debt Service	-	-	-	-	-	-	-	-	-	-
TOTAL	$ 23,679	$ 7,627	0	0	0	0	0	$ 69,325	$ 22,000	$ 122,631
EXCESS OF REVENUES (DEFICIT) BEFORE TRANSFERS	$(124,171)	$ (6,854)	$(57,312)	$(19,307)	$ (7,000)	$(29,122)	$(53,972)	$(141,801)	$(165,000)	$ (604,539)
TRANSFERS:										
Student Activity Fees	-	$ 24,809	$ 30,835	$ 30,000	$ 10,300	-	-	-	$ 165,000	$ 280,944
SBHE Student Fee Transfer Policy from Unrestricted Educ. & Gen'l	$ 28,305	-	-	-	-	-	$ 17,460	$ 23,265	-	69,030
Other Transfers	95,866	-	2,500	6,400	-	43,940	40,366	96,735	-	285,807
TOTAL	$ 124,171	$ 24,809	$ 53,335	$ 36,400	$ 10,300	$ 43,940	$ 57,826	$ 120,000	$ 165,000	$ 635,781
EXCESS OF REVENUES (DEFICIT)	0	$ 17,955	$ (3,977)	$ 17,093	$ 3,300	$ 14,818	$ 3,854	$ (21,801)	0	$ 31,242

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TABLE 15 ARKANSAS DEPARTMENT OF HIGHER EDUCATION AUXILIARY ENTERPRISE REVENUES, EXPENDITURES AND TRANSFERS (TWO-YEAR INSTITUTIONS) FOR FISCAL YEAR 1982-83

	ASUB	EACC	GCCC	MCCC	NACC	PCCC	SAUE	SAUT	WCC	TOTAL
REVENUES:										
Intercollegiate Athletics	$ 4,283	0	$ 82[illegible]	$ 1,759	*	$ 2,431	$ 1,098	$ 1,393	$ 38,659	$ 50,450
Residence Halls	45,862	0	0	-		0	-	117,139	-	163,001
Married Student Housing	-	0	0	-		0	-	-	-	0
Faculty Housing	10,200	0	0	-		0	-	-	-	10,200
Food Service	111,308	$ 2,103	0	1,511		0	1,310	173,364	7,551	297,147
College Union	18,921	0	2,891	-		[illegible]4,965	-	-	7,438	134,215
Bookstore	123,340	119,038	133,470	157,517		183,284	55,939	119,034	503,393	1,395,015
Student Organ. & Publ.	-	1,492	916	5,958		2,164	-	1,360	961	12,851
Student Health Services	-	0	0	-		0	-	-	-	0
Other Auxiliary Revenues	-	16,975	9	4,920		10,610	2,697	-	15,311	51,022
TOTAL	$ 313,914	$139,608	$138,113	$171,665		$303,454	$ 61,044	$412,290	$ 573,813	$2,113,901
EXPENDITURES:										
Intercollegiate Athletics	$ 56,748	0	$ 61,966	$ 50,590		$ 98,478	$ 66,029	$113,123	$ 135,530	$ 582,464
Residence Halls	52,707	0	0	-		0	-	98,957	-	151,664
Married Student Housing	-	0	0	-		0	-	-	-	0
Faculty Housing	6,632	0	0	-		0	-	-	-	6,632
Food Service	141,575	7	0	-		0	909	147,704	-	290,188
College Union	9,186	0	254	-		108,965	-	-	33,581	151,986
Bookstore	116,365	$ 94,233	126,482	131,770		155,139	42,682	106,203	436,407	1,209,281
Student Organ. & Publ.	17,597	24,986	23,476	8,177		4,585	-	20,567	90,372	189,760
Student Health Services	120	0	0	-		0	-	-	-	120
Other Auxiliary Expenditures	4,412	0	0	12,000		8,527	-	-	-	24,939
TOTAL	$ 405,342	$119,219	$212,178	$202,537		$375,694	$109,620	$486,554	$ 695,890	$2,607,034
DEBT SERVICE:										
Intercollegiate Athletics	-	0	0	-		0	-	-	-	0
Residence Halls	$ 17,806	0	0	-		0	-	-	-	$ 17,806
Married Student Housing	-	0	0	-		0	-	-	-	0
Faculty Housing	-	0	0	-		0	-	-	-	0
Food Service	6,376	0	0	-		0	-	-	-	6,376
College Union	-	0	0	-		0	-	-	$ 12,000	12,000
Bookstore	-	0	0	-		0	-	-	-	0
Student Organ. & Publ.	-	0	0	-		0	-	-	-	0
Student Health Services	-	0	0	-		0	-	-	-	0
Other Auxiliary Debt Service	-	$ 9,371	0	-		0	-	-	-	9,371
TOTAL	$ 24,182	$ 9,371	0	-		0	-	-	$ 12,000	$ (538,686)
EXCESS OF REVENUES (DEFICIT) BEFORE TRANSFERS	$(115,610)	$ 11,018	$(74,065)	$(30,872)		$(82,850)	$(48,576)	$(74,264)	$(134,077)	$(538,686)
TRANSFERS:										
Student Activity Fees	-	$ 25,770	$ 63,773	$ 54,000		$ 43,640	-	-	$ 171,506	$ 358,689
SBHE Student Fee Transfer Policy from Unrestricted Educ. & Gen'l	$ 34,080						-	$ 14,000		48,080
			17,289							17,289
Other Transfers		(7,616)	(1,614)	$ 7,300		$ 52,407	$ 53,919	-	$ 22,792	127,188
TOTAL	$ 34,080	$ 18,154	$ 79,448	$ 61,300		$ 96,047	$ 53,919	$ 14,000	$ 194,298	$ 551,246
EXPENDITURES IN EXCESS OF REVENUES (DEFICIT)	$ (81,530)	$ 29,172	$ 5,383	$ 30,428		$ 13,197	$ 5,343	$(60,264)	$ 60,221	$ 12,560

*Note: NACC Auxiliary Data (Form 17-3) was not reported to ADHE

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TABLE 16 ARKANSAS DEPARTMENT OF HIGHER EDUCATION AUXILIARY ENTERPRISE REVENUES, EXPENDITURES AND TRANSFERS (TWO-YEAR INSTITUTIONS) FOR FISCAL YEAR 1983-84

	ASUB	EACC	GCCC	MCCC	NACC	PCCC	RMCC	SAUE	SAUT	WCC	TOTAL
REVENUES:											
Intercollegiate Athletics	$ 4,073	0	0	$ 1,568	$ 12,703	$ 7,543	0	$ 691	$ 12,869	$ 30,594	$ 70,041
Residence Halls	45,476	0	0	0	0	0	0	0	158,947	0	204,423
Married Student Housing	0	0	0	0	0	0	0	0	0	0	0
Faculty Housing	10,200	0	0	0	0	0	0	0	0	0	10,200
Food Service	68,865	$ 2,415	0	2,049	52,273	89,653	0	2,870	163,176	7,810	389,111
College Union	56,205	0	$ 2,880	0	0	0	0	0	0	4,477	63,562
Bookstore	137,727	168,788	143 965	170,060	118,501	153,281	$ 34,637	59,818	118,075	533.336	1.638,188
Student Organ. & Publ.	0	189	2,916	5,397	13,953	839	0	0	2,500	884	26,678
Student Health Services	0	0	0	0	0	0	0	0	0	0	0
Other Auxiliary Revenues	4,638	16,149	0	2,661	12,686	8	0	0	0	26,555	62,697
TOTAL	$ 327,184	$187,541	$149,761	$181,735	$210,116	$251,324	$ 34,637	$ 63,379	$455,567	$603,656	$2,464,900
EXPENDITURES:											
Intercollegiate Athletics	$ 44,760	0	$ 62,212	$ 65,288	$ 73,282	$ 76,752	0	$ 75,267	$ 85,100	$132,855	$ 615,516
Residence Halls	70,286	0	0	0	0	0	0	0	138,519	0	208,805
Married Student Housing	0	0	0	0	0	0	0	0	0	0	0
Faculty Housing	3,651	0	0	0	0	0	0	0	0	0	3,651
Food Service	92,374	0	0	0	49,598	104,256	0	764	202,606	0	449,598
College Union	68,960	0	0	0	0	0	0	0	0	36,494	105,454
Bookstore	119,732	$159,560	138,608	164,330	115,110	151,371	$ 44,791	51,937	98,031	469,954	1,513,424
Student Organ. & Publ.	10,899	24,472	22,999	7,230	11,229	2,980	0	0	7,656	93,342	180,807
Student Health Services	97	0	0	0	0	0	0	0	0	0	97
Other Auxiliary Expenditures	9,718	10,900	0	7,079	11,071	7,526	0	0	0	0	46,294
TOTAL	$ 420,477	$194,932	$223,819	$243,927	$260,290	$342,885	$ 44,791	$127,968	$531,912	$ 732,645	$3,123,646
DEBT SERVICE:											
Intercollegiate Athletics	0	0	0	0	0	0	0	0	0	0	0
Residence Halls	$ 17,495	0	0	0	0	0	0	0	0	0	$ 17,495
Married Student Housing	0	0	0	0	0	0	0	0	0	0	0
Faculty Housing	0	0	0	0	0	0	0	0	0	0	0
Food Service	6,235	0	0	0	0	0	0	0	0	0	6,235
College Union	0	0	0	0	0	0	0	0	0	$ 16,000	16,000
Bookstore	0	0	0	0	0	0	0	0	0	0	0
Student Organ. & Publ.	0	0	0	0	0	0	0	0	0	0	0
Student Health Services	0	0	0	0	0	0	0	0	0	0	0
Other Auxiliary Debt Service	0	$ 8,647	0	0	0	0	0	0	0	0	8,647
TOTAL	$ 23,730	$ 8,647	0	0	0	0	0	0	0	$ 16,000	$ 48,377
EXCESS OF REVENUES (DEFICIT) BEFORE TRANSFERS	$(117,021)	$(16,038)	$(74,058)	$(62,192)	$(50,174)	$(91,561)	$(10,154)	$(64,589)	$(76,345)	$(144,989)	$(707,123)
TRANSFERS:											
Student Activity Fees	40,400	20,000	56,800	73,437	64,626	38,860	0	0	0	190,672	484,795
SBHE Student Fee Trans. Policy from Unrestricted Educ. & Gen'l	0	0	0	0	0	0	0	0	32,075	0	32,075
Other Transfers	72,049	0	1,908	3,800	0	0	0	66,916	69,956	25,824	240,453
TOTAL	$ 112,449	$ 20,000	$ 58,708	$ 77,237	$ 64,626	$ 38,860	0	$ 66,916	$102,031	$ 216,496	$ 757,323
EXCESS OF REVENUES (DEFICIT)	$ (4,572)	$ 3,962	$(15,350)	$ 15,045	$ 14,452	$(52,701)	$(10,154)	$ 2,327	$ 25,686	$ 71,507	$ 50,200

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